

|                                                                      |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
|----------------------------------------------------------------------|---|--------------------------------------------------------|-----------------------------------------------------------|--|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--|--|-------------------------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  | DPA-SKPD                |
| SATUAN KERJA PERANGKAT DAERAH                                        |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| PEMERINTAH KAB. TANJUNG JABUNG TIMUR                                 |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| TAHUN ANGGARAN 2026                                                  |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| Nomor                                                                |   | : DPA/A.1/7.01.0.00.0.00.32.0000/001/2026              |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| Organisasi                                                           |   | : 7.01.0.00.0.00.32.0000 - Kecamatan Muara Sabak Barat |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| Satuan Kerja Perangkat Daerah                                        |   |                                                        |                                                           |  |                     |                                                                                                                                           |                                                                 |  |  |                         |
| Kode Rekening                                                        |   |                                                        | Uraian                                                    |  |                     |                                                                                                                                           |                                                                 |  |  | Jumlah (Rp)             |
|                                                                      |   |                                                        | Jumlah Pendapatan                                         |  |                     |                                                                                                                                           |                                                                 |  |  | Rp0,00                  |
| 5                                                                    | 1 |                                                        | BELANJA OPERASI                                           |  |                     |                                                                                                                                           |                                                                 |  |  | Rp10.807.362.087,00     |
| 5                                                                    | 1 | 01                                                     | Belanja Pegawai                                           |  |                     |                                                                                                                                           |                                                                 |  |  | Rp6.371.602.099,00      |
| 5                                                                    | 1 | 02                                                     | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                           |                                                                 |  |  | Rp4.435.759.988,00      |
| 5                                                                    | 2 |                                                        | BELANJA MODAL                                             |  |                     |                                                                                                                                           |                                                                 |  |  | Rp1.301.969.750,00      |
| 5                                                                    | 2 | 02                                                     | Belanja Modal Peralatan dan Mesin                         |  |                     |                                                                                                                                           |                                                                 |  |  | Rp113.621.500,00        |
| 5                                                                    | 2 | 03                                                     | Belanja Modal Gedung dan Bangunan                         |  |                     |                                                                                                                                           |                                                                 |  |  | Rp165.000.000,00        |
| 5                                                                    | 2 | 04                                                     | Belanja Modal Jalan, Jaringan, dan Irigasi                |  |                     |                                                                                                                                           |                                                                 |  |  | Rp1.023.348.250,00      |
|                                                                      |   |                                                        | Jumlah Belanja                                            |  |                     |                                                                                                                                           |                                                                 |  |  | Rp12.109.331.837,00     |
|                                                                      |   |                                                        | Total Surplus/(Defisit)                                   |  |                     |                                                                                                                                           |                                                                 |  |  | ( Rp12.109.331.837,00 ) |
|                                                                      |   |                                                        | Jumlah Penerimaan Pembiayaan                              |  |                     |                                                                                                                                           |                                                                 |  |  | Rp0,00                  |
|                                                                      |   |                                                        | Jumlah Pengeluaran Pembiayaan                             |  |                     |                                                                                                                                           |                                                                 |  |  | Rp0,00                  |
|                                                                      |   |                                                        | Pembiayaan Neto                                           |  |                     |                                                                                                                                           |                                                                 |  |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |                                                        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                                                                                                                                           | Muara Sabak, Tanggal 05 Januari 2026<br>CAMAT MUARA SABAK BARAT |  |  |                         |
| Januari                                                              |   | Rp0,00                                                 | Januari                                                   |  | Rp2.394.823.292,00  | VIDI AKBAR ISK, S.Kom<br>NIP. 198501172011011005<br><br>Mengesahkan,<br>PPKD<br><br>Muhammad Awaluddin, SE, ME<br>NIP. 197503282002121003 |                                                                 |  |  |                         |
| Februari                                                             |   | Rp0,00                                                 | Februari                                                  |  | Rp764.629.549,00    |                                                                                                                                           |                                                                 |  |  |                         |
| Maret                                                                |   | Rp0,00                                                 | Maret                                                     |  | Rp566.475.000,00    |                                                                                                                                           |                                                                 |  |  |                         |
| April                                                                |   | Rp0,00                                                 | April                                                     |  | Rp1.945.954.800,00  |                                                                                                                                           |                                                                 |  |  |                         |
| Mei                                                                  |   | Rp0,00                                                 | Mei                                                       |  | Rp491.670.000,00    |                                                                                                                                           |                                                                 |  |  |                         |
| Juni                                                                 |   | Rp0,00                                                 | Juni                                                      |  | Rp472.225.000,00    |                                                                                                                                           |                                                                 |  |  |                         |
| Juli                                                                 |   | Rp0,00                                                 | Juli                                                      |  | Rp1.212.637.000,00  |                                                                                                                                           |                                                                 |  |  |                         |
| Agustus                                                              |   | Rp0,00                                                 | Agustus                                                   |  | Rp772.725.000,00    |                                                                                                                                           |                                                                 |  |  |                         |
| September                                                            |   | Rp0,00                                                 | September                                                 |  | Rp757.325.000,00    |                                                                                                                                           |                                                                 |  |  |                         |
| Oktober                                                              |   | Rp0,00                                                 | Oktober                                                   |  | Rp1.469.233.000,00  |                                                                                                                                           |                                                                 |  |  |                         |
| November                                                             |   | Rp0,00                                                 | November                                                  |  | Rp727.940.436,00    |                                                                                                                                           |                                                                 |  |  |                         |
| Desember                                                             |   | Rp0,00                                                 | Desember                                                  |  | Rp533.693.760,00    |                                                                                                                                           |                                                                 |  |  |                         |
| Jumlah                                                               |   | Rp0,00                                                 | Jumlah                                                    |  | Rp12.109.331.837,00 |                                                                                                                                           |                                                                 |  |  |                         |

| Tim Anggaran Pemerintah Daerah |                             |                    |             |              |
|--------------------------------|-----------------------------|--------------------|-------------|--------------|
| No.                            | Nama                        | NIP                | Jabatan     | Tanda Tangan |
| 1.                             | H. SAPRIL, SIP              | 196904191989081001 | Ketua       |              |
| 2.                             | Drs. ALI FAHRUDDIN, MPA     | 197611131995111001 | Wakil Ketua |              |
| 3.                             | MUHAMMAD AWALUDDIN, SE, ME  | 197503282002121003 | Wakil Ketua |              |
| 4.                             | R. TOYIB, SE                | 197512072000121003 | Sekretaris  |              |
| 5.                             | ACHMAD EKO KARTIKO, SE.ME   | 197712262008031001 | Sekretaris  |              |
| 6.                             | DESI HERDIANTI, SE. MT. Msc | 197612232002122005 | Anggota     |              |
| 7.                             | H. R. FERRY, SE             | 197107162000121001 | Anggota     |              |
| 8.                             | INOSSANTO SUDIGDO, SE       | 197709012002121005 | Anggota     |              |
| 9.                             | REZA PAHLEVI, A.Md          | 197011212000031002 | Anggota     |              |
| 10.                            | HERY PARMADI,SE             | 198002182011011004 | Anggota     |              |